

# Program Progress Dashboard



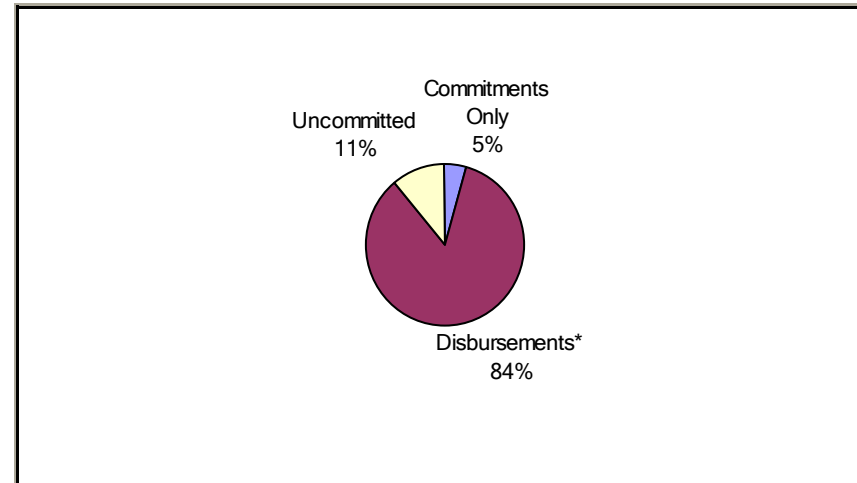
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **MILWAUKEE COUNTY CONSORTIUM, WI**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$14,881,996**

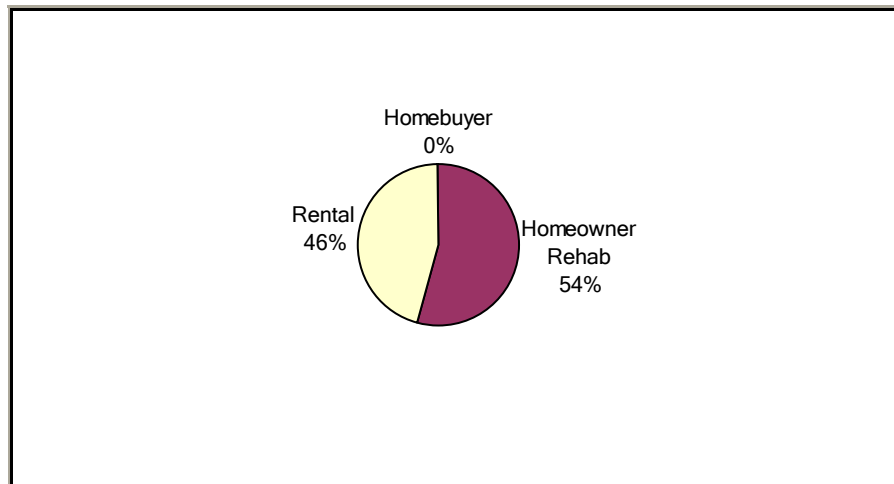


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

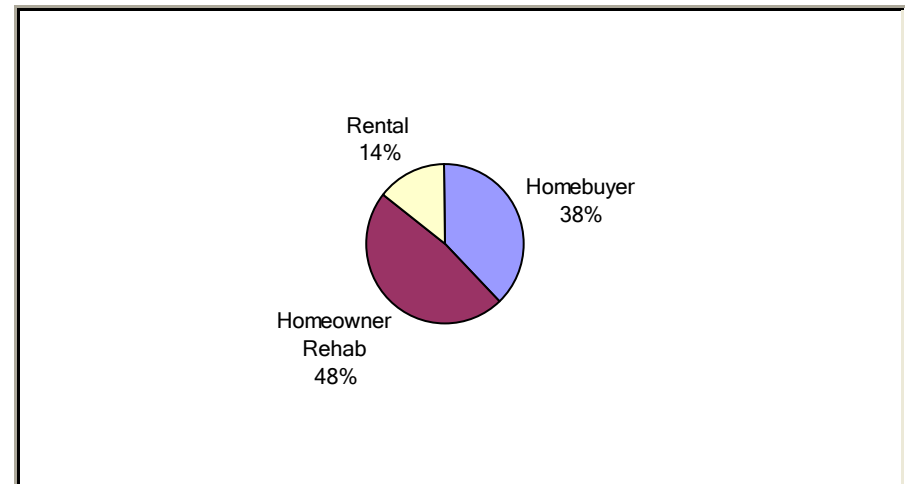
Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

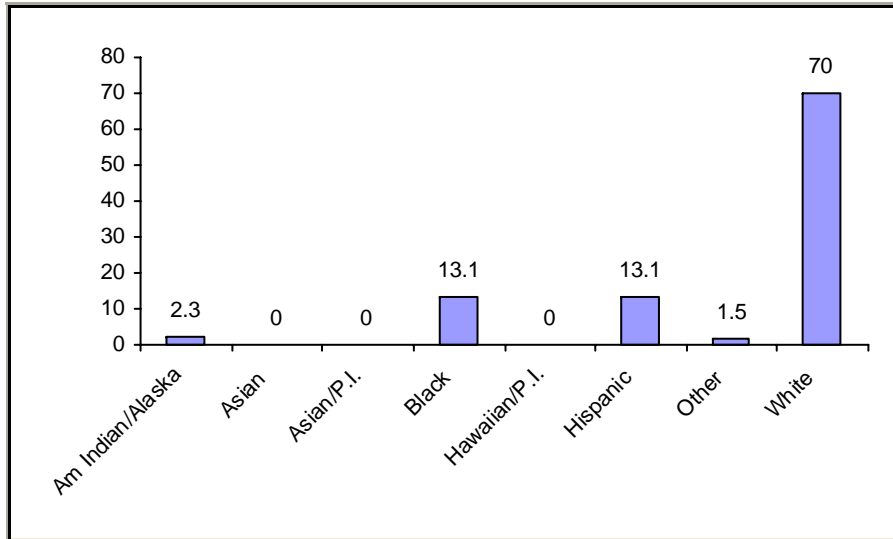
Total: **1,257**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

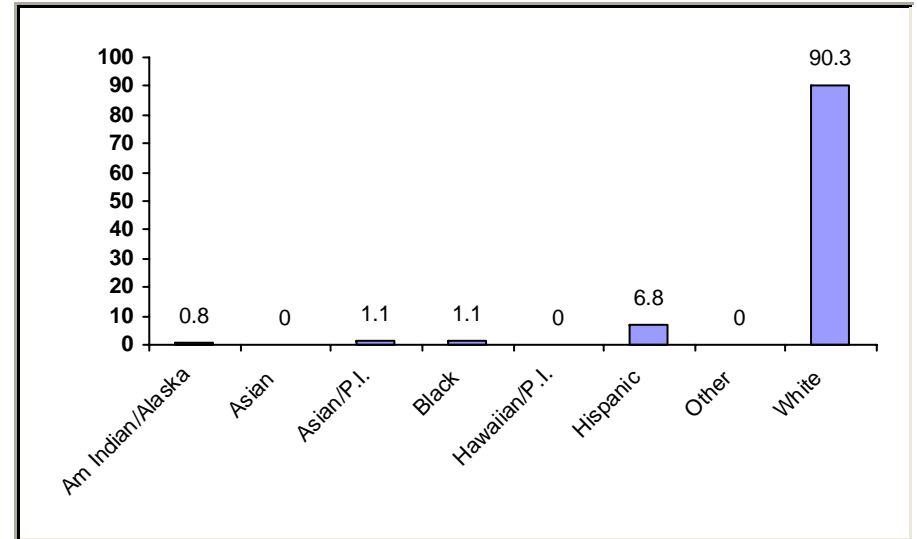
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



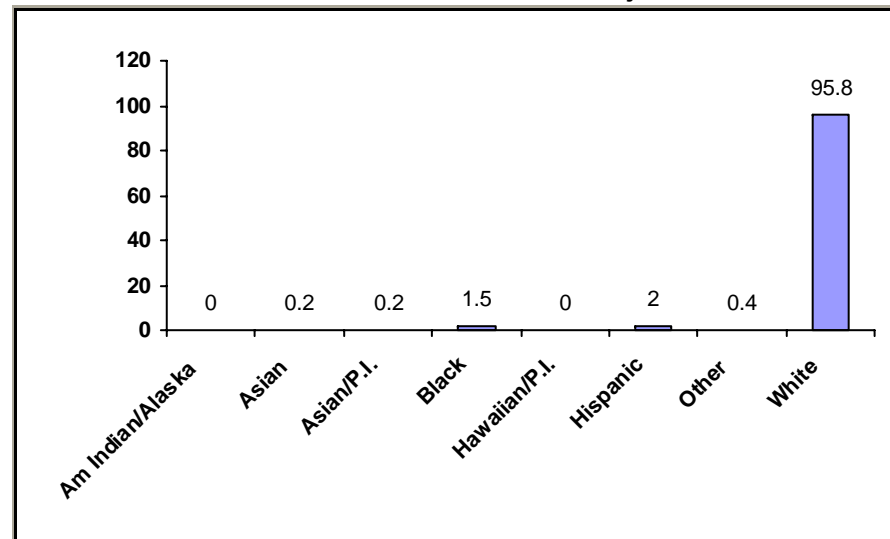
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$91,974**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$26,897**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$13,102**

\* TDC - Includes all sources of funds

